

## FEDERAL GOVERNMENT OF NIGERIA

## 2009 APPROPRIATIONS

2009 BUDGET

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026	TOTAL: AUDITOR GENERAL FOR THE FEDERATION	5,099,646,415
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0260000	AUDITOR GENERAL FOR THE FEDERATION	
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	TOTAL ALLOCATION:	2,509,013,694
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Classification No.

EXPENDITURE ITEMS

026000007000001	TOTAL PERSONNEL COST	1,084,211,774
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026000007000010	SALARY & WAGES - GENERAL	963,454,919
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026000007000011	CONSOLIDATED SALARY	963,454,919
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026000007000030	SOCIAL CONTRIBUTION	120,431,865
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026000007000031	NHIS	48,172,746
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026000007000032	PENSION	72,259,119
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026000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,273,427,221
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026000002050700	TRAVELS & TRANSPORT - GENERAL	355,823,387
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026000002050111	LOCAL TRAVELS & TRANSPORT	205,823,387
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026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	150,000,000
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026000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	32,617,903
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026000002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
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026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,617,903
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026000002100200	UTILITIES - GENERAL	98,780,183
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026000002100201	ELECTRICITY CHARGES	10,195,500
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026000002100202	TELEPHONE CHARGES	18,077,887
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026000002100203	INTERNET ACCESS CHARGES	50,000,000
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026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,050,000
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026000002100205	WATER RATES	1,050,000
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026000002100206	SEWAGE CHARGES	3,406,796
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026000002100299	OTHER UTILITY CHARGES	15,000,000
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026000002150300	MATERIALS & SUPPLIES - GENERAL	483,638,864
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026000002150301	OFFICE MATERIALS & SUPPLIES	206,761,989
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026000002150302	LIBRARY BOOKS & PERIODICALS	30,500,000
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026000002150303	COMPUTER MATERIALS & SUPPLIES	234,876,875
026000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,400,000
026000002150306	DRUGS & MEDICAL SUPPLIES	2,100,000
026000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
<b>026000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>87,650,000</b>
026000002200401	MAINTENANCE OF MOTOR VEHICLES	20,265,000
026000002200405	MAINTENANCE OF OFFICE FURNITURE	3,675,000
026000002200406	MAINTENANCE OF BUILDING - OFFICE	8,400,000
026000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	12,000,000
026000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,710,000
026000002200411	MAINTENANCE OF PLANTS/GENERATORS	8,400,000
026000002200499	OTHER MAINTENANCE SERVICES	24,200,000
<b>026000002250500</b>	<b>TRAINING - GENERAL</b>	<b>125,702,400</b>
026000002250501	LOCAL TRAINING	112,800,000
026000002250502	INT'L TRAINING	12,902,400
<b>026000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,450,000</b>
026000002300601	SECURITY SERVICES	10,000,000
026000002300602	CLEANING & FUMIGATION SERVICES	10,250,000
026000002300603	OFFICE ACCOMMODATION RENT	25,200,000
<b>026000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>811,500,000</b>
026000002350701	FINANCIAL CONSULTING	802,000,000
026000002350705	ARCHITECTURAL SERVICES	9,500,000
<b>026000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>143,050,000</b>
026000002400801	BANK CHARGES	1,050,000
026000002400802	INFORMATION TECHNOLOGY CONSULTING	85,000,000
026000002400803	INSURANCE CHARGES / PREMIUM	57,000,000
<b>026000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>43,851,634</b>
026000002450901	MOTOR VEHICLE FUEL COST	25,132,884
026000002450905	GENERATOR FUEL COST	18,718,750
<b>026000002501000</b>	<b>MISCELLANEOUS</b>	<b>45,362,850</b>
026000002501001	REFRESHMENT & MEALS	8,212,850

026000002501003	PUBLICITY & ADVERTISEMENTS	3,150,000
026000002501006	POSTAGES & COURIER SERVICES	3,500,000
026000002501007	WELFARE PACKAGES	4,500,000
026000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,000,000
026000002501009	SPORTING ACTIVITIES	13,000,000
026000002501010	ANNUAL CONFERENCE OF AUDITORS-GENERAL	10,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,742,007,421</b>
<b>026000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,742,007,421</b>
026000020020000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : KOGI ( 2 BLOCKS OF TWO FLATS EACH)	4,955,065
026000020030000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : JIGAWA	2,375,922
026000020040000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : KEBBI	2,727,840
026000020050000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ANAMBRA	2,929,557
026000020060000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : NIGER	2,576,927
026000020070000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : TARABA	1,601,311
026000020080000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : EKITI	2,274,880
026000020090000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : DELTA	2,724,332
026000020100000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : EBONYI	2,735,110
026000020110000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : OSUN	2,672,442
026000020120000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : KATSINA	2,774,606
026000020130000	REHABILITATION OF DILAPIDATED OFFICE BUILDING: PLATEAU	2,964,740
026000020140000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : BAMAKO OFFICE, ABUJA	3,743,925
026000020150000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : LAGOS LIAISON OFFICE (MASSIVE THREE WING SIX STOREY BUILDING)	12,150,049
026000020160000	PURCHASE AND INSTALLATION OF TWO NOS. LIFTS FOR LAGOS LIAISON OFFICE (10 PERSON CAPACITY)	15,550,435
026000020220000	PURCHASE OF 18 PHOTOCOPYING MACHINES FOR THE 36 STATE BRANCH OFFICES(SHARP 351N @ N2,483,672)	19,412,192
026000020230000	PURCHASE OF 50 REFRIGERATORS FOR OFFICE USE	3,900,000
026000020240000	PURCHASE OF 100 UNITS FIRE PROOF CABINETS	5,000,000
026000020250000	PURCHASE OF 80 UNITS SPLIT A/C (2HP)	9,276,800
026000020260000	PURCHASE OF 70 UNITS SPLIT A/C (1.5HP)	6,682,395

026000020270000	PURCHASE OF 200 UNITS OF SHREDDING MACHINES	1,170,000	
026000020280000	PURCHASE OF 200KVA SOUND PROOF GENERATOR FOR BAMAKO OFFICE, ABUJA, ABUJA AND LAGOS LAIASON OFFICE	5,060,000	
026000020290000	PURCHASE OF 200 UNITS STANDING FANS (IRON BLADES)	4,940,000	
026000020310000	PURCHASE OF 140 HP LAPTOPS FOR OFFICERS IN THE 6 ZONAL AND 36 STATE BRANCH OFFICES (@ N205,400.00)	8,756,000	
026000020320000	PURCHASE OF 50 HP LASERJET PRINTERS FOR OFFICES IN THE 6 ZONAL AND 36 STATE BRANCH OFFICES (@ N58,500.00)	2,925,000	
026000020330000	PURCHASE OF 2 NO. INDUSTRIAL PHOTOCOPYING MACHINES WITH INTERFACE @ N4,958,565	9,917,130	
026000020340000	PURCHASE OF 50 UPS (600VA) FOR OFFICES IN THE 6 ZONAL AND 36 STATE BRANCH OFFICES (@ N9,100.00)	2,925,000	
026000020350000	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE: KOGI STATE BRANCH	2,867,440	
026000020360000	PURCHASE OF 100 TABLE TOP COMPUTERS (@N156,000.00)	5,600,000	
026000020370000	PURCHASE OF TRAINING EQUIPMENT (3 MULTIMEDIA PROJECTORS @N400,000.00, 3 PROJECTOR SCREEN @ N78,000.00)	1,434,000	
026000020390000	PURCHASE OF 2 UNITS EACH OF BINDING MACHINES, LAMINATING MACHINES AND SPIRAL BINDING MACHINES	2,461,420	
026000020410000	PURCHASE OF 1000 UNITS OF CASIO CASTING MACHINES 14 DIGITS) @ N15,000.00	12,850,000	
026000020420000	<b>CONSTRUCTION OF HEADQUARTERS COMPLEX</b>	1,572,072,904	
	<b>PERSONNEL</b>	<b>1,084,211,774</b>	
	<b>OVERHEAD</b>	<b>2,273,427,221</b>	
	<b>RECURRENT</b>	<b>3,357,638,994</b>	
	<b>CAPITAL</b>	<b>1,742,007,421</b>	
	<b>ALLOCATION</b>	<b>5,099,646,415</b>	
	<b>EXPENDITURE</b>		<b>DIFFERENCE</b>
	<b>RECURRENT</b>		<b>-0.34375</b>
	<b>CAPITAL</b>		<b>0</b>













